

Section 14: SMHA Tourism Management Plan - Five-Year Capital Projects and Program Activities Budget and Schedule

Item #: CA: Calvert CH: Charles SM: St. Mary's RE: Regional

Codes: C Capital P Program IE Interpretive/Educational RA Recreation/Attraction MO Marketing/Outreach CE Community/Econ Dev.

L Linkages RP Resource Protection

*Costs have not yet been distributed by funding source

Item #	Code	Project Description	Cost (est.)	*Potential Funding Sources	Total Project Cost	1-2 Yr Short Term	3-5 Yr Mid Term	5 Yr+ Long Term
1-5 YEAR CAPITAL PROJECTS								
CA-1	C-IE	Expand Calvert Marine Museum woodworking building	\$750,000	State	\$750,000			
				Private				
CA-2	C-IE	Refurbish "Dolores" passenger car at Chesapeake Railway Museum	\$15,000	Private	\$15,000			
CA-3	C-IE	Expand Native American hamlet at Jefferson Patterson Park and Museum	\$35,000	Local	\$35,000			
				State				
				Private				
CA-4	C-IE	Create corn maze at Jefferson Patterson Park and Museum	\$25,000	Local	\$25,000			
				State				
				Private				
CH-1	C-RA	Construct boat launching facility at Mallows Bay	\$100,000	State Wtrwy Fnds	\$100,000			
CH-2	C-IE	Construct Nature Center and hiking trails at Friendship Farm Park, including observation decks,	\$50,000	Federal	\$50,000			
	&RA	interpretive panels and trail map panels, and launch points for paddling trails		State				
				Local				
SM-1	C-IE	Move Potomac River Museum exhibits to Piney Point Museum, expand museum facilities at Piney Point	\$600,000	County	\$600,000			
SM-2	C-IE	Construct brick paths and landscaping at St. Mary's Seminary	\$150,000	Private	\$150,000			
SM-3	C-RA	Construct canoe/kayak launch facility at Piney Point Museum	\$50,000	State	\$50,000			
				Local				
SM-4	C-RA	Construct canoe/kayak launch facility at Port of Leonardtown on MacIntosh Run	\$100,000	State	\$100,000			
				Local				
SM-5	C-RA	Construct trails with self-guiding signage and interpretation at Port of Leonardtown that follow MacIntosh Run and connect to Breton Bay	\$50,000	State	\$50,000			
				Local				
SM-6	C-RA	Construct landscaping and pedestrian paths at Tudor Hall/Old Jail in Leonardtown	\$50,000	State	\$50,000			

Item #	Code	Project Description	Cost (est.)	*Potential Funding Sources	Total Project Cost	1-2 Yr Short Term	3-5 Yr Mid Term	5 Yr+ Long Term
				Local				
SM-7	C-MO	Construct visitor facilities and amenities at Sotterley Plantation, including barn refurbishment	\$1,000,000	State	\$1,000,000			
		addition of restrooms, parking lot, and festival field improvements		Local				
SM-8	C-MO	Construct visitor comfort facilities at Piney Point Potomac River Museum, including restrooms	\$100,000	State	\$100,000			
		visitor information display areas and vending machine areas						
CA-5	C-IE	Construct Bayside History and NatureCenter including wetlands boardwalk and restoration	\$1,500,000	Federal	\$1,500,000			
		at northern end of North Beach		State				
				Local				
				Private				
CA-6	C-IE	Restore and construct exhibit signage for Old Wallville School	\$50,000	State	\$50,000			
				Local				
				Private				
CA-7	C-IE	Construct outdoor exhibits/kiosks and horseback riding trails at Flag Ponds Nature Park	\$100,000	State	\$100,000			
				Local				
				Private				
CA-8	C-RA	Construct new visitor's center and art gallery, restore waterfront house, and acquire new	\$3,000,000	Federal	\$3,000,000			
		statuary for Annmarie Garden		Local				
				Private				
CA-9	C-RA	Construct a Fishing Creek trail system, including two bridge crossings and observation decks	\$1,500,000	Federal	\$1,500,000			
				State				
				Local				
CA-10	C-RA	Construct permanent ADA accessible canoe/kayak launch sites at Calvert Marine Museum,	\$200,000	State	\$200,000			
		Flag Ponds Nature Park, Jefferson Patterson Park and Museum, and Kings Landing Park		Local				
				Federal				
CH-3	C-IE	Construct Farm Museum exhibits at Friendship Farm Park	\$15,000	State	\$15,000			
				Federal				
CH-4	C-IE	Construct outdoor exhibits and ghost structures at Port Tobacco Courthouse and town square	\$25,000	State	\$25,000			
				Local				
CH-5	C-IE	Construct boardwalk and interpretive panels at Mallows Bay (sunken ships)	\$200,000	Federal	\$200,000			
				State				
CH-6	C-RE	Construct gazebo at Chapel Point State Park for concerts and events	\$100,000	Federal	\$100,000			

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				State				
				Local				
CH-7	C-IE	Reconstruct Pope's Creek Lighthouse as Visitor's Center with exhibits on original structure	\$250,000	Federal	\$250,000			
				State				
				Local				
CH-8	C-MO	Acquire vessel(s) for water taxi/shuttle system to transport boaters to key sites	\$200,000	Federal	\$200,000			
				State				
				Private				
CH-9	C-IE	Construct outdoor exhibits at Friendship Farm Park that interpret Native American presence there	\$12,000	State	\$12,000			
CH-10	C-RP	Secure and protect shoreline at Purse State Park	\$300,000	Federal	\$300,000			
				State				
CH-11	C-RA	Develop Indian Head rail trail to White Plains with signage and interpretive panels (PHASE I)	\$1,000,000	Federal	\$1,000,000			
				State				
				Local				
CH-12	C-IE	Install eagle cam at Bald Eagle nesting site at Friendship Farm Park	\$10,000	State	\$10,000			
CH-13	C-RA	Construct extensive trail system at Maxwell Hall with interpretation and trail links to Benedict	\$200,000	Federal	\$200,000			
				State				
				Local				
CH-14	C-RA	Construct Civil War hiking trail in Popes Creek RR corridor (3 miles)	\$250,000	Federal	\$250,000			
				State				
CH-15	C-CE	Construct Potomac River Promenade and River Walk at Indian Head waterfront	\$200,000	Federal	\$200,000			
				State				
				Local				
SM-9	C-IE	Complete construction of new Navy Museum facilities at PAXNAS	\$3,000,000	Federal	\$3,000,000			
				State				
				Private				
SM-10	C-RA	Construct Myrtle Point Park visitor and nature center, amphitheater, canoe/kayak launch facilities and trails	\$3,000,000	Federal	\$3,000,000			
				State				
SM-11	C-RA	Construct trails linking Sotterley Plantation to Greenwell State Park	\$75,000	Federal	\$75,000			
				State				
SM-12	C-RA	Construct recreational trail system building on existing R.O.W. from Mechanicsville to	\$2,000,000	Federal	\$2,000,000			

Item #	Code	Project Description	Cost (est.)	*Potential Funding Sources	Total Project Cost	1-2 Yr Short Term	3-5 Yr Mid Term	5 Yr+ Long Term
		Lexington Park		State				
				Local				
SM-13	C-CE	Renovate and rehab "White House" for retail use	\$200,000	Private	\$200,000			
SM-14	C-CE	Construct Port of Leonardtown plaza area with stage and other facilities, construct Floating Theater at Leonardtown public wharf, renovate historic Leonardtown theater as dinner theater	\$3,000,000	State	\$3,000,000			
				Local				
SM-15	C-IE	Construct improvements at Chesapeake Bay Lab Sea Fruit Company facilities, including new building for museum and new parking facilities	\$250,000	State	\$250,000			
				Local				
SM-16	C-IE	Reconstruct Blackistone Lighthouse on St. Clement Island	\$1,000,000	State	\$1,000,000			
				Local				
				Private				
SM-17	C-IE	Construct new buildings and exhibits at Point Lookout to interpret Civil War history, construct improvements to Point Lookout Lighthouse	\$800,000	State	\$800,000			
				Private				
RE-1	C-IE	Construct new exhibits and improved interpretation at Southern Maryland Lighthouses	\$1,200,000	Federal	\$1,200,000			
				State				
				Local				
RE-2	C-L	Construct unified system of outdoor exhibits and interpretive panels at historic church sites	\$15,000	Federal	\$15,000			
				State				
				Local				
RE-3	C-MO	Construct camping facilities (cabins, tent platforms and restroom/shower facilities) at locations around SMHA (Jefferson Patterson Park, Kings Landing Park, Calvert Marine Museum, Flag Ponds Nature Park, Calvert Cliffs State Park, Friendship Farm Park, and Maxwell Hall)	\$700,000	Federal	\$700,000			
				State				
				Local				
1-5 YEAR CAPITAL PROJECTS TOTAL					\$27,427,000.00			
1-5 YEAR PROGRAM ACTIVITIES PROJECTS								
CA-11	P-MO	Create and install street banners in Solomons to market seasonal activities and events	\$3,000	State	\$3,000			
				Local				
CA-12	P-IE	Expand Calvert Marine Museum educational programs to coincide with facility expansion	\$50,000	State	\$50,000			
				Local				
CA-13	P-IE	Develop new exhibits and interpretive displays at Calvert Marine Museum to coincide with facility expansion	\$200,000	Federal	\$200,000			
				State				
				Local				
CH-16	P-L	Develop brochure for self-guided "Escape of an Assassin" driving tour from Mudd House to	\$10,000	State	\$10,000			

Item #	Code	Project Description	Cost (est.)	*Potential Funding Sources	Total Project Cost	1-2 Yr Short Term	3-5 Yr Mid Term	5 Yr+ Long Term
		Pope's Creek utilizing existing highway markers and creating additional markers as needed		Local				
RE-4	P-MO	Develop new regional brochures that highlight SMHA themes	\$50,000	State	\$50,000			
				Local				
RE-5	P-MO	Install brochure racks at SMHA attractions	\$5,000	State	\$5,000			
				Local				
RE-6	P-MO	Develop and promote SMHA tour package programs for target markets	\$30,000	State	\$20,000			
				Local				
				Private				
RE-7	P-MO	Develop and implement "In Your Own Backyard" awareness/education program	\$10,000	State	\$10,000			
				Local				
SM-18	P-IE	Develop St. Mary's County African-American story and interpret via new and existing sites	\$75,000	State	\$75,000			
				Private				
SM-19	P-IE	Work with Amish community in St. Mary's and Charles Counties to develop methods to interpret their lifestyle and history in Southern Maryland	\$20,000	Local	\$20,000			
				Private				
SM-20	P-L	Develop driving and bicycling tour with interpretation of St. George's Island	\$50,000	State	\$50,000			
SM-21	P-MO	Create a Southern Maryland wine festival at Sotterley Plantation	\$20,000	Local	\$20,000			
SM-22	P-IE	Expand and improve interpretive program at Navy Museum at PAXNAS (pending facility impvs)	\$1,000,000	State	\$1,000,000			
				Local				
				Private				
SM-23	P-IE	Improve interpretive programs and exhibits at Point Lookout State Park	\$200,000	State	\$200,000			
				Local				
SM-24	P-MO	Create Festival of Tall Ships at Historic St. Mary's City	\$20,000	Private	\$20,000			
SM-25	P-MO	Expand "Summer in the City" event series at Historic St. Mary's City/St. Mary's College	\$60,000	Private	\$60,000			
RE-8	P-MO	Develop the "fly-in" market for the expanding regional airport	\$30,000	State	\$30,000			
				Local				
				Private				
RE-9	P-MO	Advertise large events through media sources located in Mid-Atlantic region	\$15,000	State	\$15,000			
				Local				
RE-10	P-L	Develop "Tobacco Sites of Southern Maryland" self-guided tour brochure	\$15,000	State	\$15,000			
				Local				
RE-11	P-L	Develop outdoor exhibits/construct interpretive panels for selected sites of tobacco barns, mills corn cribs, granaries, farmsteads and other regional agricultural heritage structures	\$30,000	Federal	\$30,000			
				State				

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Section 14: Five-Year Capital Projects/Program Activities
Budget and Schedule**

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				Local				
RE-12	P-MO	Host a "Time and Tide" cookoff for Southern Maryland restaurants	\$5,000	Private	\$5,000			
RE-13	P-MO	Develop and distribute SMHA Group Tour Manual	\$20,000	State	\$20,000			
				Local				
RE-14	P-IE	Improve interpretation of historic religious structures in the SMHA with development of exterior interpretive panels and outdoor exhibits	\$20,000	State	\$20,000			
				Local				
RE-15	P-CE	Host Heritage Area Business to Business seminars and workshops on forms of assistance available to businesses located within the CHA and TIZs	\$10,000	Local	\$10,000			
		1-5 YEAR PROGRAM ACTIVITIES TOTAL			\$1,938,000.00			
		1-5 YEAR CAPITAL PROJECTS AND PROGRAM ACTIVITIES TOTAL			\$29,365,000.00			
		LONG-TERM CAPITAL PROJECTS AND PROGRAM ACTIVITIES (5 YEARS +)						
CA-14	C-IE	Design and build a collection storage prep lab at Calvert Marine Museum with public access	\$500,000	Federal	\$500,000			
				State				
				Local				
				Private				
CA-15	C-IE	Design and build an Amphibious Landing Base Museum and Exhibit Center at Calvert Marina	\$3,000,000	Federal	\$3,000,000			
				State				
				Local				
				Private				
CH-17	C-IE	Construct Steamboat Wharf and Transportation Museum at Indian Head	\$2,000,000	Federal	\$2,000,000			
				State				
				Local				
CH-18	C-RA	Develop trails system at Port Tobacco to Thomas Stone and Chapel Point parks	\$100,000	Federal	\$100,000			
				State				
				Local				
CH-19	P-IE	Develop program to interpret African-American history in Charles County during Civil War	\$35,000	Federal	\$35,000			
				State				
				Local				
CH-20	C-CE	Construct or rehabilitate an existing structure for 15-40 room Victorian country inn in downtown Indian Head	\$1,500,000	Private	\$1,500,000			

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CH-21	P-CE	Explore feasibility of constructing new Native American Life Museum in Indian Head						
SM-26	C-IE	Construct interpretive facilities at Summerseat Sanctuary						
		LONG-TERM CAPITAL PROJECTS AND PROGRAM ACTIVITIES TOTAL			\$7,135,000.00			
		TOTAL ALL CAPITAL PROJECTS AND PROGRAM ACTIVITIES			\$36,500,000.00			